

JOHN C. JOYAL
 Chairman
www.saveourshipyard.org
seacoastshipyard@metrocast.net



Seacoast Shipyard Association

PO Box 1123
 Portsmouth, NH 03802-1123

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**CORRECTED COPY
 PORTSMOUTH NAVAL SHIPYARD - ECONOMIC IMPACT – CY 2020
 TOTAL \$947,860,799**

CIVILIAN PAYROLL: \$671,364,132

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$364,818,598	3,942	4,618
New Hampshire	\$258,400,922	3,112	3,646
Massachusetts	\$ 25,763,303	329	385
Other States	\$ 22,381,309	256	300
Totals	\$671,364,132	**7,639	8,949

*The employment level for 2020 was 7,639. The number of employees paid (8,949) is greater since in many cases more than one person occupied the same job during 2020.

**7,639 includes: Shipyard –6,549; SUBMEPP - 219; Naval Medical Clinic - 59; NSLC – 44; SERE School - 16; Army Recruiting Battalion – 12; NAVFAC – 264; Defense Logistics Agency – 135; Base Support – 125; HRO – 44; Other – 172

MILITARY PAYROLL: \$46,912,700

Navy: \$29,361,234

Coast Guard: \$17,551,467

PURCHASED GOODS & SERVICES: \$123,201,766

Includes:

Shipyard Contracting Office: \$ 83,317,486
 DLA Contracting Office: \$ 12,267,923
 Shipyard Purchase Card: \$ 27,616,357

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$106,382,201

Includes:

Maintenance/Alterations/Support: \$ 77,067,255
 Military Construction: \$ 15,974,500
 Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$ 13,340,446

PAST YEARS' COMPARISON:

	Employment Level	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts (Public Works)
CY 2020	7,639	671,364,132	46,912,700	123,201,766	106,382,201
CY 2019	7,310	594,905,713	45,502,134	123,166,628	395,439,594
CY 2018	6,972	548,036,970	44,349,057	120,731,514	169,496,193
CY 2017	6,450	525,164,253	43,309,628	104,768,623	78,602,360
CY 2016	6,329	496,248,520	43,180,087	76,578,555	140,061,779
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	----

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



MAINE - 4,618 Civilian Employees were paid \$364,818,597.82

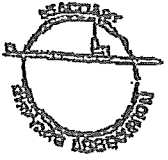
<u>CITY/TOWN</u>		<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
SANFORD/SPRINGVALE	\$	38,756,544.40	524
KITTERY/KITTERY POINT	\$	36,615,960.55	448
BERWICK	\$	34,834,475.87	439
SOUTH BERWICK	\$	32,572,503.19	384
ELIOT	\$	28,175,742.36	337
LEBANON	\$	26,120,639.22	318
WELLS	\$	19,134,158.97	236
NORTH BERWICK	\$	17,988,672.15	221
YORKS	\$	17,523,521.60	209
BIDDEFORD	\$	14,745,231.46	193
SACO	\$	10,154,556.61	129
KENNEBUNK	\$	9,084,019.65	106
LYMAN	\$	7,758,908.51	92
ACTON	\$	5,250,453.39	69
ARUNDEL	\$	5,431,654.07	66
SHAPLEIGH	\$	4,802,751.59	63
ALFRED	\$	4,675,235.21	58
CAPE NEDDICK	\$	3,496,568.72	43
PORTLAND	\$	2,832,785.56	42
N WATERBORO	\$	3,224,953.05	42
SCARBOROUGH	\$	3,301,127.45	36
WATERBORO	\$	2,765,567.17	36
S PORTLAND	\$	2,149,767.08	30
OLD ORCHD BCH	\$	1,985,222.21	26
DAYTON	\$	1,645,435.06	23
WEST NEWFIELD	\$	1,306,677.24	22
E WATERBORO	\$	1,447,721.11	20
DURHAM	\$	1,611,259.40	19
HOLLIS CENTER	\$	1,278,974.46	18
GORHAM	\$	1,299,707.30	18
WINDSOR	\$	1,292,377.45	18
LIMERICK	\$	1,273,055.78	17
WINDHAM	\$	1,055,309.35	15
BUXTON	\$	819,601.59	15
LIMINGTON	\$	805,107.21	13
BRUNSWICK	\$	926,949.61	12
AUBURN	\$	814,620.68	11
WESTBROOK	\$	742,430.26	10
YORK BEACH	\$	574,548.40	10
BANGOR	\$	504,979.82	10
KENNEBUNKPORT	\$	682,777.99	9
STANDISH	\$	560,440.36	9
TOPSHAM	\$	529,475.48	9
CAPE ELIZ	\$	834,742.50	8
PARSONSFIELD	\$	627,823.40	8
FALMOUTH	\$	335,756.46	8
NEW GLOUCESTR	\$	409,822.79	6
LEWISTON	\$	401,925.19	6
GRAY	\$	481,807.24	6
N SHAPLEIGH	\$	353,121.59	6
FREEPORT	\$	372,105.73	6
CORNISH	\$	324,414.80	4
BOWDOINHAM	\$	352,106.76	4
BATH	\$	197,591.95	4
HAMPDEN	\$	201,873.90	4
WILTON	\$	301,536.49	3
WOOLWICH	\$	299,250.12	3
POLAND	\$	221,733.68	3
MOODY	\$	200,065.70	3
ALL OTHERS	\$	6,350,450.93	111



NEW HAMPSHIRE - 3,646 Civilian Employees were paid \$258,400,921.64

<u>CITY/TOWN</u>		<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
PORTSMOUTH	\$	37,469,881.13	517
ROCHESTER	\$	33,726,130.00	482
DOVER	\$	32,545,418.14	471
HAMPTON	\$	15,161,306.70	261
SOMERSWORTH	\$	14,080,888.68	203
BARRINGTON	\$	12,662,965.24	162
FARMINGTON	\$	9,914,467.07	146
NEWMARKET	\$	7,279,686.28	102
MILTON/MILTON MILLS	\$	8,098,079.96	106
ROLLINSFORD	\$	5,666,152.33	74
BEDFORD	\$	4,068,934.25	64
STRAFFORD	\$	4,897,811.39	63
STRATHAM	\$	4,610,143.95	58
GREENLAND	\$	4,776,881.12	57
EPPING	\$	4,251,450.93	52
EXETER	\$	4,036,265.64	52
SANBORNVILLE	\$	3,490,038.45	51
NORTHWOOD	\$	3,404,359.48	47
RAYMOND	\$	3,112,608.13	44
NOTTINGHAM/W NOTTINGHAM	\$	3,892,013.94	45
NEW DURHAM	\$	3,246,752.66	42
MANCHESTER	\$	1,983,633.00	29
MIDDLETON	\$	2,387,271.97	28
SEABROOK	\$	1,686,615.94	27
LEE	\$	1,656,417.82	22
BRENTWOOD	\$	1,391,908.01	21
RYE	\$	1,674,190.36	21
CHESTER	\$	1,375,146.87	21
NORTH HAMPTON	\$	1,756,033.67	19
MADBURY	\$	1,226,081.64	19
DERRY	\$	1,001,786.96	19
FREMONT	\$	1,117,937.13	17
NEWTON	\$	1,143,954.15	17
KINGSTON/EAST KINGSTON	\$	1,500,718.40	21
CTR BARNSTEAD	\$	815,131.87	12
E WAKEFIELD	\$	798,935.20	12
ALTON/ALTON BAY	\$	1,020,357.64	15
DEERFIELD	\$	943,920.32	10
HAMPSTEAD	\$	629,296.60	9
WOLFEBORO	\$	745,420.48	8
GOFFSTOWN	\$	431,009.75	8
HUDSON	\$	553,979.02	8
PLAISTOW	\$	428,412.14	8
HOOKSETT	\$	418,639.81	8
NASHUA	\$	304,474.02	8
HAMPTON FALLS	\$	635,010.41	7
PITTSFIELD	\$	494,072.40	7
DANVILLE	\$	481,218.23	7
NEWFIELDS	\$	604,046.07	7
NEWINGTON	\$	508,191.79	6
OSSIPEE	\$	397,173.76	6
UNION	\$	331,088.14	6
KENSINGTON	\$	455,149.17	6
LONDONDERRY	\$	351,358.49	5
GILFORD	\$	313,350.67	5
SILVER LAKE	\$	270,610.58	5
BROOKFIELD	\$	350,933.38	4
HOPKINTON	\$	380,089.88	4
CTR OSSIPEE	\$	251,557.15	4
LITCHFIELD	\$	294,546.05	4
MERRIMACK	\$	233,439.78	4
ALL OTHERS	\$	4,665,577.45	73

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MASSACHUSETTS - 385 Civilian Employees were paid \$25,763,303

<u>CITY/TOWN</u>		<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
AMESBURY	\$	2,570,895.03	30
GLOUCESTER	\$	1,707,844.50	27
HAVERHILL	\$	1,962,058.67	26
SALEM	\$	1,589,076.93	21
WATERTOWN	\$	610,228.17	19
FALL RIVER	\$	1,353,652.46	19
SALISBURY	\$	1,377,070.61	18
NEWBURYPORT	\$	1,308,055.72	16
MERRIMAC	\$	865,224.83	11
WESTPORT	\$	769,402.68	10
WILMINGTON	\$	564,478.55	9
SWANSEA	\$	612,412.44	9
HANSCOM AFB	\$	53,585.64	8
NEWBURY	\$	502,326.35	6
GEORGETOWN	\$	542,072.68	6
SOMERSET	\$	377,204.04	6
NEW BEDFORD	\$	438,780.55	6
GROVELAND	\$	347,354.01	5
WEST NEWBURY	\$	408,451.05	5
IPSWICH	\$	247,648.79	5
PEABODY	\$	349,332.74	5
BEVERLY	\$	247,693.04	5
DANVERS	\$	392,413.67	4
ROWLEY	\$	330,723.60	4
LOWELL	\$	309,647.61	4
METHUEN	\$	294,076.57	4
BRADFORD	\$	379,798.86	4
ALL OTHERS	\$	5,251,793.17	93

ALL OTHER STATES - 300 Civilian Employees were paid \$22,381,309