JOHN C. JOYAL
Chairman
www.saveourshipyard.org
seacoastshipyard@metrocast.net

Seacoast Shipyard Association
PO Box 1123
Portsmouth, NH 03802-1123
FEBRUARY 2018

PORTSMOUTH NAVAL SHIPYARD - ECONOMIC IMPACT – CY 2017
TOTAL $751,844,865

CIVILIAN PAYROLL: $525,164,254

STATE	PAYROLL	*ACTUAL NUMBER OF EMPLOYEES	NUMBER OF EMPLOYEES PAID
Maine	$299,519,915	3,679	3,814
New Hampshire	189,954,798	2,333	2,564
Massachusetts	14,564,795	179	205
Other States	21,124,746	259	291
Totals	$525,164,254	** 6,450	6,874

*The employment level for 2017 was 6,450. The number of employees
 paid (6,874) is greater since in many cases more than one person
 occupied the same job during 2017

**6,450 includes: Shipyard – 5,566; SUBMEPP - 221; Naval Medical Clinic - 62;
  NSLC – 38; SERE School - 21; Army Recruiting Battalion – 16; NAVFAC – 210;
  Defense Logistics Agency – 128; Base Support – 118; HRO – 26; Commissary – 20

MILITARY PAYROLL: $43,309,628

Navy: $27,106,180   Coast Guard: $16,203,448

PURCHASED GOODS & SERVICES: $104,768,623
Includes:
Shipyard Contracting Office: $60,907,403
DLA Contracting Office: $25,247,384
Shipyard Purchase Card: $18,613,835

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): $78,602,360
Includes:
Maintenance/Alterations/Support: $ 63,896,669
Utilities (natural gas/fuel oil/water/sewer/electricity/communications): $ 14,705,691

PAST YEARS' COMPARISON:

	Employment Level	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts (Public Works)
CY 2017	6,450	525,164,253	43,309,628	104,768,623	78,602,360
CY 2016	6,329	496,248,520	43,180,087	76,578,555	140,061,779
CY 2015	6,099	482,000,441	42,625,950	70,222,464	137,881,826
CY 2014	5,585	432,262,410	42,203,911	53,134,900	156,963,912
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	----

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD

MAINE - 3,814 Civilian Employees were paid $299,519,915

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Sanford/Springvale	34,459,163	460
Kittery/KitteryPoint	32,718,560	433
South Berwick	28,922,260	346
Berwick	28,724,041	364
Eliot	24,963,047	301
Lebanon	20,033,259	246
Yorks/Cape Elizabeth	15,884,124	187
Wells	15,152,530	189
North Berwick	15,134,137	190
Biddeford	12,242,026	163
Saco	8,352,304	105
Kennebunk	7,627,289	88
Lyman	5,493,153	67
Acton	3,854,892	50
Arundel	3,659,180	42
Alfred	3,585,026	45
Shapleigh	3,322,079	45
Cape Neddick	2,607,103	36
Waterboro	2,050,449	28
Old Orchard Beach	2,037,400	26
Scarborough	1,966,530	21
North Waterboro	1,923,113	23
South Portland	1,873,510	23
Portland	1,853,177	30
East Waterboro	1,310,185	20
Buxton	1,199,787	16
Limerick	1,165,307	16
Dayton	1,038,925	14
Hollis Center	1,036,830	15
Brunswick	875,399	11
Gorham	848,842	12
Kennebunkport	806,311	10
Westbrook	659,380	10
West Newfield	606,913	11
Topsham	578,460	8
Limington	542,800	8
Standish	424,818	6
Auburn	407,781	6
Parsonsfield	374,725	5
Raymond	337,091	4
Windham	324,251	4
Lewiston	308,191	4
Gray	295,067	4
New Glouster	259,486	4
Wiscasset	251,394	3
Cornish	249,318	3
Moody	246,830	3
Lisbon Falls	230,530	3
Oxford	228,937	2
Gardiner	207,470	2
Cumberland	202,274	3
Bangor	201,105	3
Gouldsboro	199,625	2
Rangeley	187,460	4
Falmouth	186,169	2
Woolwich	175,726	2
Bowdoinham	167,006	2
Richmond	156,664	2
All Others	4,790,508	82

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD

NEW HAMPSHIRE - 2,564 Civilian Employees were paid $189,954,798

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Rochester	29,959,754	424
Dover	26,602,869	375
Portsmouth	18,384,512	240
Somersworth	11,868,918	167
Barrington	10,752,469	131
Farmington	7,265,656	96
Newmarket	7,096,341	95
Milton/Milton Mills	6,772,759	89
Rollinsford	5,814,170	71
Hampton	5,060,171	64
Strafford	4,163,647	57
Greenland	4,038,713	49
Exeter	3,792,926	52
Stratham	3,720,963	47
Epping	3,141,868	38
Sanbornville	2,622,872	36
Nottingham	2,371,082	32
New Durham	2,220,086	30
Northwood	2,203,355	28
Raymond	2,031,927	26
Manchester	1,735,726	28
Lee	1,687,121	25
Middleton	1,491,268	20
Rye	1,472,111	18
Seabrook	1,429,308	20
Madbury	1,144,283	15
North Hampton	1,111,683	12
Durham	1,004,009	12
Brentwood	982,221	13
Kingston/East Kingston	966,112	15
Newington	782,983	10
Newfields	772,093	8
Fremont	734,467	11
Barnstead/Center Barnstead	699,411	8
Deerfield	692,531	9
Derry	684,483	9
Newton	684,155	9
Alton/Alton Bay	633,763	9
Kensington	629,914	6
East Wakefield	624,167	9
Wolfeboro	530,452	5
Nashua	520,476	11
Chester	514,347	5
Atkinson	381,496	5
Plaistow	380,832	6
Pittsfield	372,420	5
Salem	313,430	5
Merrimack	310,322	4
Londonderry	291,092	4
Hooksett	289,203	4
Bedford	280,825	3
Hampstead	270,273	4
Goffstown	262,484	4
Hudson	259,275	3
Union	251,729	4
Hopkinton	243,397	2
Auburn	242,579	4
Brookfield	238,978	3
All Others	4,154,321	70

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD

MASSACHUSETTS - 205 Civilian Employees were paid $14,564,795

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Amesbury	1,772,922	25
Newburyport	1,549,886	17
Haverhill	1,320,534	18
Merrimac	790,309	11
Salisbury	778,784	9
Peabody	575,505	7
Methuen	516,044	7
Lowell	413,473	6
West Newbury	385,542	5
Rowley	367,922	4
Ipswich	364,032	5
Andover	333,378	4
Groveland	324,443	4
Danvers	286,920	3
Bradford	243,244	3
Georgetown	233,349	3
Billerica	231,049	3
Middleton	227,779	2
Lawrence	215,794	3
Newbury	214,571	3
Salem	209,270	3
Brookline	205,192	2
Topsfield	162,701	2
North Andover	153,250	2
All others	2,688,900	54

ALL OTHER STATES - 291 Civilian Employees were paid $21,124,746

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD