



FEBRUARY 2013

PORTSMOUTH NAVAL SHIPYARD – ECONOMIC IMPACT – CY 2012

CIVILIAN PAYROLL: \$421,805,454

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$240,071,432	2,985	3,298
New Hampshire	154,507,162	1,977	2,217
Massachusetts	10,909,688	149	160
Other States	16,317,172	202	215
Totals	\$421,805,454	** 5,313	5,890

*The employment level for 2012 was 5,313. The number of employees paid (5,890) is greater since in some cases more than one person occupied the same job during 2012

** 5,313 includes: Shipyard – 4,981; SUBMEPP – 210, NMQAO – 30, Naval Medical Clinic – 64; and SERE – 21

MILITARY PAYROLL: \$41,146,559

Navy: \$25,715,457

Coast Guard: \$15,431,102

PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$40,145,086

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$158,648,624

Includes:

Maintenance/Alterations/Support: \$147,551,010

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$11,097,614

PAST YEARS' COMPARISON:

	<u>Employment Level</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts (Public Works)</u>
CY 2012	5,313	\$421,805,454	41,146,559	40,145,086	158,648,624
CY 2011	5,187	\$408,395,305	40,498,582	49,979,202	63,486,116
CY 2010	5,168	395,166,516	39,939,431	44,957,136	68,401,336
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	—



MAINE - 3,298 Civilian Employees were paid \$240,071,432

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Sanford/Springvale	\$29,255,246	438
Kittery/Kittery Point	28,014,332	385
South Berwick	23,641,825	307
Berwick	22,124,467	298
Eliot	18,671,341	239
Lebanon	14,115,930	198
Biddeford	13,552,461	187
Wells	12,696,873	163
Yorks/Cape Neddick	12,499,455	161
North Berwick	12,115,008	156
Saco	7,006,454	96
Kennebunk	5,638,040	75
Lyman	4,732,213	62
Alfred	2,977,695	43
Portland	2,931,869	43
Arundel	2,609,719	36
Acton	2,247,019	30
Shapleigh	1,917,956	31
North Waterboro	1,685,362	23
Old Orchard Beach	1,601,768	22
Scarborough	1,428,723	20
Waterboro	1,286,940	17
East Waterboro	1,244,534	18
Limerick	1,127,557	15
Buxton	1,088,817	15
Kennebunkport	865,025	12
Hollis Center	721,217	10
West Newfield	653,357	9
Brunswick	620,727	9
Topsham	616,257	10
Westbrook	575,320	11
Dayton	517,979	9
Gorham	443,095	8
Cape Elizabeth	400,949	4
Lewiston	390,022	5
Moody	373,503	6
Parsonsfield	299,024	5
Gray	285,826	4
Falmouth	284,944	4
Windham	269,796	4
Ogunquit	251,839	5
New Gloucester	229,407	3
Bowdoin/Bowdoinham	216,271	2
Freeport	216,154	3
Sabattus	214,941	3
Oxford	204,233	2
Limington	200,675	4
Bangor	197,802	2
Monmouth	190,426	2
Bath	185,257	3
Standish	175,489	2
Woolrich	158,358	2
Lisbon Falls	157,592	2
Waterville	154,836	2
Naples	153,546	1
Raymond	145,298	2
Gouldsboro	140,737	1
Poland	140,234	4
Eddington	135,313	2
All Others	3,074,379	63

DEDICATED TO THE WELFARE AND DEVELOPMENT OF THE PORTSMOUTH NAVAL SHIPYARD



NEW HAMPSHIRE - 2,217 Civilian Employees were paid \$154,507,162

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Rochester	25,014,240	366
Dover	19,941,803	289
Portsmouth	17,524,882	243
Somersworth	12,124,997	183
Barrington	7,907,193	109
Farmington	6,622,902	94
Milton/Milton Mills	5,359,142	79
Newmarket	5,181,400	73
Rollinsford	4,232,838	54
Greenland	3,572,374	46
Stratham	3,237,079	46
Hampton	3,045,562	41
Exeter	3,001,144	38
Strafford/Center Strafford	2,627,516	37
New Durham	2,275,031	32
Epping	2,263,354	35
Northwood	2,167,629	29
Rye/Rye Beach	1,805,873	28
North Hampton	1,729,722	23
Nottingham	1,527,245	22
Durham	1,468,179	20
Raymond	1,459,728	20
Sanbornville	1,436,779	22
Lee	1,210,932	18
Manchester	1,176,940	22
Kingston/East Kingston	1,141,871	17
Seabrook	930,391	16
Madbury	922,949	10
Brentwood	830,030	12
Derry	736,876	9
Fremont	711,738	11
Wolfeboro	675,838	9
Kensington	671,006	7
Middleton	669,735	11
Newington	636,245	7
Newfields	572,378	7
Alton/Alton Bay	507,922	11
Hampstead	404,966	4
Plaistow	384,690	5
Wakefield	345,259	6
Center Barnstead/Barnstead	335,463	7
Ossipee/Center Ossipee	329,456	5
Hampton Falls	326,117	4
Deerfield	308,658	5
Chester	297,034	4
Concord	285,129	5
Candia	282,554	4
Pittsfield	279,782	4
Union	249,664	3
Salem	241,516	3
Hopkinton	234,579	2
Brookfield	216,077	4
Nashua	215,759	3
Hudson	188,380	3
Newton	169,093	4
Atkinson	163,340	3
Moultonboro	136,245	1
Hooksett	132,017	2
Bedford	130,803	1
Tuftsboro	127,268	2
Goffstown	123,466	3
All Others	1,678,384	34

DEDICATED TO THE WELFARE AND DEVELOPMENT OF THE PORTSMOUTH NAVAL SHIPYARD



MASSACHUSETTS - 160 Civilian Employees were paid \$10,909,688

CITY/TOWN	ANNUAL PAYROLL	EMPLOYEES
Amesbury	\$1,994,826	29
Newburyport	1,303,338	15
Haverhill	966,817	15
Methuen	813,341	10
Salisbury	651,328	9
Rowley	396,336	4
Lowell	332,979	4
Merrimac	332,688	6
Peabody	324,546	5
Georgetown	257,911	5
Bradford	254,657	3
Danvers	239,038	3
Middleton	210,532	2
Newbury	204,810	2
Byfield	168,085	2
Wakefield	155,268	4
Saugus	153,082	2
Tewksbury	139,987	1
Chelmsford	134,864	2
Groveland	123,900	2
Harvard	111,907	1
Brookline	106,843	1
North Andover	104,391	2
All Others	1,428,214	31

ALL OTHER STATES - 215 Civilian Employees were paid \$16,317,172



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