



FEBRUARY 2016

PORTSMOUTH NAVAL SHIPYARD - ECONOMIC IMPACT - CY 2015
TOTAL \$732,730,681

CIVILIAN PAYROLL: \$482,000,441

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$274,237,991	3,471	3,654
New Hampshire	173,034,480	2,189	2,432
Massachusetts	16,230,401	205	271
Other States	18,497,569	234	265
Totals	\$482,000,441	** 6,099	6,622

*The employment level for 2015 was 6,099. The number of employees paid (6,622) is greater since in many cases more than one person occupied the same job during 2015

**6,099 includes: Shipyard - 5,231; SUBMEPP - 213; Naval Medical Clinic - 57; NSLC - 41; SERE School - 21; and Army Recruiting Battalion - 16; NAVFAC - 206; Defense Logistics Agency - 124; Base Support - 120; HRO - 28; Commissary - 18

MILITARY PAYROLL: \$42,625,950

Navy: \$26,678,287

Coast Guard: \$15,947,663

PURCHASED GOODS & SERVICES - (SUPPLY DEPARTMENT): \$70,222,464

CONTRACTED FACILITY SERVICES - (PUBLIC WORKS DEPT): \$137,881,826

Includes:

Maintenance/Alterations/Support: \$ 124,000,000

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$ 13,881,826

PAST YEARS' COMPARISON:

	Employment Level	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts (Public Works)
CY 2015	6,099	482,000,441	42,625,950	70,222,464	137,881,826
CY 2014	5,585	432,262,410	42,203,911	53,134,900	156,963,912
CY 2013	5,474	414,320,690	41,786,051	38,164,938	129,137,108
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	---



MAINE - 3,654 Civilian Employees were paid \$274,237,991

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Sanford/Springvale	32,154,849	453
Kittery/Kittery Point	31,687,763	415
South Berwick	27,315,634	342
Berwick	25,298,615	331
Eliot	22,811,852	284
Lebanon	17,238,055	226
Yorks/Cape Neddick	14,990,210	190
Wells	14,205,944	184
Biddeford	13,005,334	173
North Berwick	12,985,763	167
Saco	7,733,465	104
Kennebunk	6,402,402	77
Lyman	4,846,384	63
Alfred	3,453,942	49
Acton	3,053,137	41
Arundel	2,972,386	37
Shapleigh	2,364,860	35
Old Orchard Beach	2,072,828	28
North Waterboro	1,931,051	23
Scarborough	1,881,380	22
Portland	1,791,513	28
South Portland	1,704,430	20
Waterboro	1,527,443	22
East Waterboro	1,508,097	21
Limerick	1,062,835	13
Gorham	922,051	14
Buxton	914,270	12
Brunswick	898,166	15
Kennebunkport	875,665	11
Hollis Center	852,261	14
Westbrook	712,053	12
West Newfield	669,916	12
Topsham	613,660	10
Bangor	609,996	18
Dayton	599,596	8
Limington	381,704	7
Moody	314,584	5
Cape Elizabeth	291,805	3
Gouldsboro	288,381	2
Gray	287,886	4
Lewiston	263,080	3
Windham	262,920	4
Falmouth	262,307	3
Bowdoinham	255,814	3
Standish	232,894	3
Auburn	232,193	4
Lisbon Falls	232,193	5
Gardiner	225,925	2
Oxford	210,700	2
Ogunquit	210,623	3
Raymond	209,223	2
Parsonsfield	207,727	4
New Gloucester	195,288	3
Woolwich	192,047	4
Old Town	168,314	4
Wiscasset	153,863	2
Cumberland Center	153,553	1
Porter	150,419	2
All Others	5,186,743	105



NEW HAMPSHIRE - 2,432 Civilian Employees were paid \$173,034,480

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Rochester	27,714,116	405
Dover	23,147,038	352
Portsmouth	18,369,900	256
Somersworth	12,020,650	171
Barrington	9,863,765	125
Farmington	7,040,379	100
Milton/Milton Mills	6,558,856	90
Newmarket	6,115,551	81
Rollinsford	4,736,492	62
Greenland	4,177,630	51
Hampton Falls	4,466,537	58
Exeter	3,588,219	46
Strafford	3,336,946	44
Stratham	3,254,545	39
Northwood	2,690,082	34
Epping	2,619,552	35
Raymond	2,142,991	28
New Durham	2,099,865	30
Sanbornville	1,991,910	24
Nottingham	1,722,157	23
Rye	1,693,414	23
North Hampton	1,504,926	16
Durham	1,270,835	16
Seabrook	1,247,731	18
Manchester	1,193,634	21
Kingston/East Kingston	1,095,155	12
Lee	1,046,798	18
Brentwood	1,024,668	15
Madbury	961,019	12
Middleton	909,599	12
Alton/Alton Bay	648,403	9
Fremont	635,220	10
East Wakefield	581,120	11
Newington	578,570	7
Kensington	543,644	6
Derry	540,774	8
Wolfboro	533,335	6
Nashua	505,331	11
Newton	495,945	9
Newfields	477,233	7
Pittsfield	447,406	8
Deerfield	446,987	7
Barnstead/Center Barnstead	438,584	6
Chester	421,841	6
Atkinson	371,729	4
Londonderry	365,830	5
Plaistow	316,044	4
Hampstead	311,459	4
West Nottingham	261,104	5
Brookfield	259,284	4
Epsom	254,092	4
Hopkinton	241,468	2
Hudson	219,451	4
Candia	183,749	3
Hooksett	165,021	2
Salem	161,833	3
Union	161,754	3
Merrimack	159,434	3
All Others	2,702,877	54



MASSACHUSETTS - 271 Civilian Employees were paid \$16,230,401

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Amesbury	1,824,650	25
Newburyport	1,358,037	14
Haverhill	1,014,194	16
Methuen	831,715	9
Salisbury	729,882	11
Peabody	718,751	12
Merrimac	653,951	8
Rowley	451,836	5
Lynn	412,388	6
Bradford	393,810	5
West Newbury	392,694	6
Georgetown	368,193	5
Danvers	336,060	4
North Andover	305,078	4
Lowell	293,717	10
Andover	251,907	3
Tewksbury	240,194	4
Middleton	232,298	2
Ayer	229,478	3
North Billerica	204,947	4
Ipswich	198,283	3
Brookline	197,294	2
Leominster	194,976	4
Billerica	163,307	3
All Others	4,232,762	103

ALL OTHER STATES - 265 Civilian Employees were paid \$18,497,569