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PORTSMOUTH NAVAL SHIPYARD - ECONOMIC IMPACT – CY 2016 TOTAL \$756,068,941

CIVILIAN PAYROLL: \$496,248,520

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$282,001,182	3,597	3,810
New Hampshire	177,703,837	2,266	2,535
Massachusetts	16,580,099	211	282
Other States	19,963,402	255	287
Totals	\$496,248,520	** 6,329	6,914

*The employment level for 2016 was 6,329. The number of employees paid (6,914) is greater since in many cases more than one person occupied the same job during 2016

**6,329 includes: Shipyard – 5,430; SUBMEPP – 229; Naval Medical Clinic – 59; NSLC – 38; SERE School – 22; and Army Recruiting Battalion – 16; NAVFAC – 205; Defense Logistics Agency – 126; Base Support – 125; HRO – 32; Commissary – 19

MILITARY PAYROLL: \$43,180,087

Navy: \$27,025,105

Coast Guard: \$16,154,982

PURCHASED GOODS & SERVICES – (SUPPLY DEPARTMENT): \$76,578,555

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$140,061,779

Includes:

Maintenance/Alterations/Support: \$ 128,014,461

Utilities (natural gas/fuel oil/water/sewer/electricity/communications): \$ 12,047,318

PAST YEARS' COMPARISON:

	<u>Employment Level</u>	<u>Civilian Payroll</u>	<u>Military Payroll</u>	<u>Purchases (Supply)</u>	<u>Contracts (Public Works)</u>
CY 2016	6,329	496,248,520	43,180,087	76,578,555	140,061,779
CY 2015	6,099	482,000,441	42,625,950	70,222,464	137,881,826
CY 2014	5,585	432,262,410	42,203,911	53,134,900	156,963,912
CY 2013	5,474	414,320,690	41,786,051	38,164,938	129,137,108
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	----

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



MAINE - 3,810 Civilian Employees were paid \$282,001,182

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Sanford/Springvale	32,737,545	453
Kittery/Kittery Point	32,201,105	441
South Berwick	26,951,766	348
Berwick	26,607,168	350
Eliot	24,228,460	307
Lebanon	18,157,391	240
Yorks/Cape Neddick	16,158,451	202
Wells	14,485,339	188
North Berwick	13,690,491	175
Biddeford	12,671,197	176
Saco	8,134,784	106
Kennebunk	6,852,466	83
Lyman	5,208,136	66
Alfred	3,514,343	49
Acton	3,284,956	45
Arundel	2,871,114	38
Shapleigh	2,702,907	43
North Waterboro	1,904,770	26
Waterboro	1,881,805	25
South Portland	1,807,843	23
Portland	1,790,742	32
Old Orchard Beach	1,774,105	27
Scarborough	1,708,255	20
East Waterboro	1,522,098	23
Limerick	1,008,387	13
Buxton	948,797	12
Hollis Center	910,443	15
Brunswick	881,373	12
Dayton	817,850	12
Gorham	784,789	13
Kennebunkport	781,987	11
Westbrook	770,228	13
Topsham	584,364	9
West Newfield	573,917	10
Cape Elizabeth	463,893	5
Bangor	453,501	15
Limington	414,025	9
New Gloucester	392,286	5
Moody	352,017	4
Lewiston	323,838	4
Auburn	297,915	5
Parsonsfield	272,595	4
Raymond	258,409	4
Gray	254,852	4
Standish	248,973	4
Wiscasset	230,107	4
Woolwich	227,695	3
Falmouth	221,827	3
Lisbon Falls	221,616	3
Windham	219,541	3
Oxford	219,136	2
Gardiner	210,805	2
Cumberland Center	192,977	1
Ogunquit	178,730	3
Brownfield	171,615	2
Richmond	147,889	2
North Shapleigh	146,019	3
Gouldsboro	143,781	1
All Others	4,827,767	109

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



NEW HAMPSHIRE - 2,535 Civilian Employees were paid \$177,703,837

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Rochester	28,502,976	413
Dover	24,419,401	365
Portsmouth	17,706,972	247
Somersworth	11,967,489	176
Barrington	10,030,305	130
Farmington	6,932,894	97
Milton/Milton Mills	6,591,581	92
Newmarket	6,238,413	82
Rollinsford	4,736,602	64
Hampton Falls	4,447,749	58
Greenland	4,084,879	50
Exeter	3,459,930	49
Stratham	3,420,551	49
Strafford	3,393,012	49
Epping	3,029,678	41
Northwood	2,716,733	33
Sanbornville	2,299,770	32
Raymond	2,133,676	27
New Durham	2,045,036	29
Nottingham	1,773,445	23
Rye	1,589,919	21
Manchester	1,509,635	26
North Hampton	1,502,277	19
Seabrook	1,420,496	22
Lee	1,407,459	24
Middleton	1,385,214	19
Durham	1,248,409	18
Kingston/East Kingston	1,070,898	15
Madbury	986,409	14
Brentwood	933,877	13
Fremont	690,465	11
Barnstead/Center Barnstead	672,006	9
Newfields	642,393	9
Kensington	629,155	6
East Wakefield	614,010	10
Derry	581,986	10
Wolfeboro	581,509	7
Newington	578,527	8
Alton/Alton Bay	559,597	9
Newton	528,744	10
Chester	503,515	6
Deerfield	477,642	7
Nashua	428,862	11
Pittsfield	425,282	8
Atkinson	387,426	5
Londonderry	386,832	5
Plaistow	313,904	6
West Nottingham	278,028	4
Hampstead	267,713	4
Merrimack	267,423	4
Hopkinton	238,774	2
Union	234,226	5
Hudson	209,816	3
Sandown	170,056	2
South Hampton	168,197	2
Salem	167,593	2
Bedford	166,328	2
Gilford	163,688	3
All Others	3,384,458	68

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



MASSACHUSETTS - 282 Civilian Employees were paid \$16,580,099

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
Amesbury	1,851,620	25
Newburyport	1,445,871	18
Haverhill	849,777	18
Salisbury	747,816	11
Methuen	693,982	9
Peabody	618,062	10
Merrimac	617,535	8
Bradford	422,016	7
West Newbury	396,216	6
Lowell	384,186	9
Rowley	358,538	4
Andover	353,696	4
Georgetown	337,134	5
Lynn	326,560	4
Groveland	297,811	4
North Andover	248,574	3
Ipswich	241,577	4
Middleton	232,529	2
Salem	224,602	4
Lawrence	221,116	4
Brookline	216,372	2
North Billerica	207,868	5
Danvers	206,866	2
Leominster	191,223	4
All Others	4,888,554	110

ALL OTHER STATES - 287 Civilian Employees were paid \$19,963,402