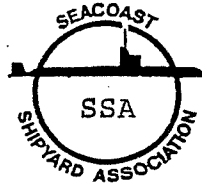


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JULY 2022

**PORTSMOUTH NAVAL SHIPYARD - ECONOMIC IMPACT – CY 2021
 TOTAL \$1,322,611,898**

CIVILIAN PAYROLL: \$670,722,530

<u>STATE</u>	<u>PAYROLL</u>	<u>*ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$380,693,850	4,066	4,410
New Hampshire	\$248,042,373	2,753	2,995
Massachusetts	\$ 18,609,858	177	216
Other States	\$ 23,376,449	261	328
Totals	\$670,722,530	**7,257	7,949

*The employment level for 2021 was 7,257. The number of employees paid (7,949) is greater since in many cases more than one person occupied the same position.

**7,257 includes: Shipyard –6,140; SUBMEPP - 216; NAVFAC – 271; DLA – 154; Base Support – 86; Other – 390

MILITARY PAYROLL: \$48,741,064

Navy	\$31,886,300	Coast Guard	\$16,854,764
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PURCHASED GOODS & SERVICES: \$133,774,294

Shipyard Contracting Office	\$ 90,581,536
DLA Contracting Office	\$ 15,783,947
Shipyard Purchase Card	\$ 27,408,811

CONTRACTED FACILITY SERVICES – (PUBLIC WORKS DEPT): \$469,374,010

Maintenance/Alterations/Support	\$169,428,000
Military Construction	\$284,000,000
Utilities	\$ 15,946,010

PAST YEARS' COMPARISON:

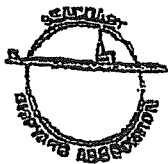
	Employment Level	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts (Public Works)
CY 2021	7,257	670,722,530	48,741,064	133,774,294	469,374,010
CY 2020	7,639	671,863,110	49,272,743	123,201,765	87,350,843
CY 2019	7,310	594,905,713	45,502,134	123,166,628	395,439,594
CY 2018	6,972	548,036,970	44,349,057	120,731,514	169,496,193
CY 2017	6,450	525,164,253	43,309,628	104,768,623	78,602,360
CY 1998	3,648	192,008,527	12,705,138	39,620,496	25,618,115
CY 1989	8,700	268,409,364	28,600,000	60,000,000	----

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD



MAINE - 4,410 Civilian Employees were paid \$380,693,850

<u>CITY/TOWN</u>		<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
SANFORD/SPRINGVALE	\$	41,459,478	499
KITTERY/KITTERY POINT	\$	37,784,774	438
BERWICK	\$	37,195,505	437
SOUTH BERWICK	\$	32,301,170	363
ELIOT	\$	28,732,240	322
LEBANON	\$	26,909,041	307
WELLS	\$	21,416,200	245
NORTH BERWICK	\$	19,815,290	228
YORK	\$	17,378,170	187
BIDDEFORD	\$	15,615,136	186
SACO	\$	10,722,938	127
KENNEBUNK	\$	9,861,503	108
LYMAN	\$	8,027,437	91
ARUNDEL	\$	5,828,728	65
ACTON	\$	5,765,993	67
ALFRED	\$	5,063,327	58
SHAPLEIGH	\$	5,003,648	64
CAPE NEDDICK	\$	3,753,204	44
SCARBOROUGH	\$	3,270,021	34
N WATERBORO	\$	3,215,492	40
PORTLAND	\$	2,904,583	35
WATERBORO	\$	2,789,958	33
S PORTLAND	\$	2,270,455	28
DAYTON	\$	1,986,372	23
OLD ORCHD BCH	\$	1,932,985	23
E WATERBORO	\$	1,777,365	21
WEST NEWFIELD	\$	1,606,710	21
LIMERICK	\$	1,593,546	21
GORHAM	\$	1,471,123	16
HOLLIS CENTER	\$	1,444,599	17
BUXTON	\$	1,138,444	15
LIMINGTON	\$	988,826	13
WESTBROOK	\$	841,331	10
BRUNSWICK	\$	838,368	10
PARSONSFIELD	\$	716,370	9
STANDISH	\$	662,257	8
WINDHAM	\$	661,224	8
GRAY	\$	658,558	8
KENNEBUNKPORT	\$	623,004	8
CAPE ELIZ	\$	563,594	5
N SHAPLEIGH	\$	524,902	8
ALL OTHERS	\$	-	0



NEW HAMPSHIRE - 2,995 Civilian Employees were paid \$248,042,373

<u>CITY/TOWN</u>		<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
ROCHESTER	\$	38,155,203	478
DOVER	\$	35,250,289	427
PORTSMOUTH	\$	21,826,504	254
SOMERSWORTH	\$	16,067,271	202
BARRINGTON	\$	13,487,874	157
FARMINGTON	\$	11,408,102	146
NEWMARKET	\$	8,248,565	102
MILTON/MILTON MILLS	\$	8,515,931	101
ROLLINSFORD	\$	6,041,960	70
STRAFFORD	\$	5,227,105	64
HAMPTON	\$	4,823,849	54
GREENLAND	\$	4,724,463	55
STRATHAM	\$	4,632,823	52
EXETER	\$	4,203,099	48
EPPING	\$	3,965,296	47
NOTTINGHAM	\$	3,923,170	43
SANBORNVILLE	\$	3,776,659	46
NORTHWOOD	\$	3,465,074	42
RAYMOND	\$	3,365,835	43
NEW DURHAM	\$	3,277,474	38
MANCHESTER	\$	2,168,189	27
MIDDLETON	\$	2,053,529	25
NORTH HAMPTON	\$	1,952,303	20
SEABROOK	\$	1,904,435	25
LEE	\$	1,869,340	22
RYE	\$	1,725,016	19
DURHAM	\$	1,696,803	17
BRENTWOOD	\$	1,631,621	19
MADBURY	\$	1,413,780	17
NEWTON	\$	1,234,802	15
FREMONT	\$	1,234,402	16
DERRY	\$	1,129,907	16
E WAKEFIELD	\$	958,317	13
WOLFEBORO	\$	945,051	9
DEERFIELD	\$	903,462	9
ALTON	\$	903,100	11
KINGSTON	\$	870,408	11
CTR BARNSTEAD	\$	765,846	10
NEWFIELDS	\$	712,153	8
NEWINGTON	\$	648,263	7
HAMPTON FALLS	\$	634,659	7
GOFFSTOWN	\$	607,107	8
ALL OTHERS	\$	-	0



MASSACHUSETTS - 216 Civilian Employees were paid \$18,609,858

<u>CITY/TOWN</u>		<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
AMESBURY	\$	2,661,837	29
HAVERHILL	\$	2,202,395	28
NEWBURYPORT	\$	1,484,358	16
SALISBURY	\$	1,217,748	14
MERRIMAC	\$	939,493	11
WEST NEWBURY	\$	521,559	6
GROVELAND	\$	500,361	6
NEWBURY	\$	488,816	5
METHUEN	\$	384,534	5
DANVERS	\$	378,923	4
GEORGETOWN	\$	368,751	4
ROWLEY	\$	362,000	4
LOWELL	\$	344,013	4
SALEM	\$	328,561	4
NORTH ANDOVER	\$	294,669	3
IPSWICH	\$	269,471	4
BRADFORD	\$	266,784	3
LAWRENCE	\$	259,323	3
TOPSFIELD	\$	240,621	3
MIDDLETON	\$	238,714	2
BEVERLY	\$	236,044	3
WILMINGTON	\$	190,432	2
JAMAICA PLAIN	\$	189,649	2
S HAMILTON	\$	186,276	2
HANSON	\$	181,913	3
PEABODY	\$	167,908	2
ALL OTHERS	\$	-	0

ALL OTHER STATES - 328 Civilian Employees were paid \$23,376,449