

Alana Schaeffer
 Chairman
www.saveourshipyard.org
seacoastshipyard@metrocast.net



Seacoast Shipyard Association

PO Box 1123
 Portsmouth, NH 03802-1123

JULY 2024

PORTSMOUTH NAVAL SHIPYARD ECONOMIC IMPACT – CY 2023
TOTAL \$1,536,567,511

CIVILIAN PAYROLL: \$ 716,176,892

STATE	PAYROLL	ACTUAL NUMBER OF EMPLOYEES	NUMBER OF EMPLOYEES PAID
Maine	\$ 402,144,054	4,194	4,366
New Hampshire	\$ 262,346,159	2,905	3,135
Massachusetts	\$ 25,014,859	176	202
Other States	\$ 26,671,820	194	295
Totals	\$ 716,176,892	7,469	7,998

Notes: *The number of employees paid is greater since in many cases more than one person occupied same position.

Actual number of employees by activity:

Shipyard	6,550	DLA	153
NAVFAC	249	Base Support	71
SUBMEPP	201	Other	245

MILITARY PAYROLL: \$ 34,207,756

Navy: \$ 34,207,756

PURCHASED GOODS & SERVICES: \$ 160,034,544

Shipyard Contracting Office: \$ 114,691,508
 DLA Contracting: \$ 15,567,790
 Shipyard Purchase Card: \$ 29,775,246

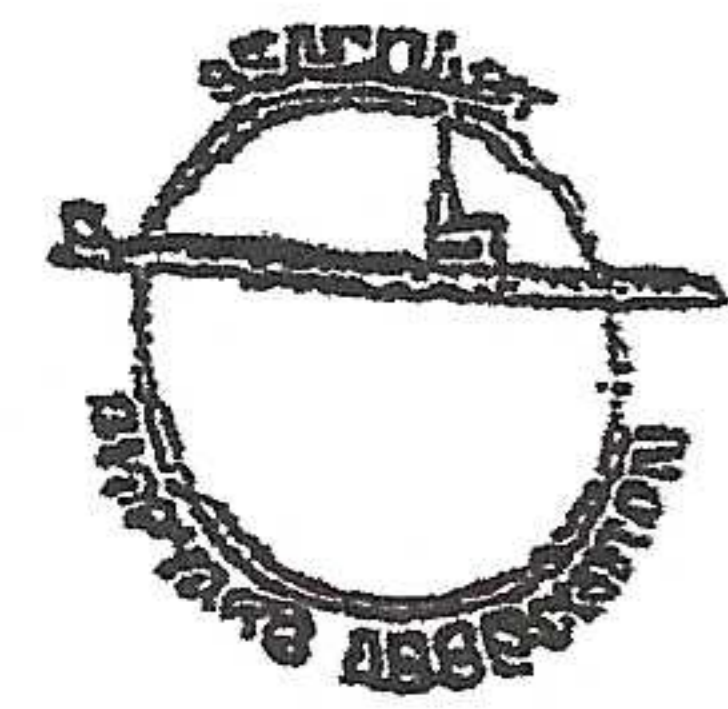
CONTRACTED FACILITY SERVICES: \$ 626,148,319

Maintenance/Alterations/Support: \$ 157,515,577
 Military Construction: \$ 450,641,312
 Utilities: \$ 17,991,430

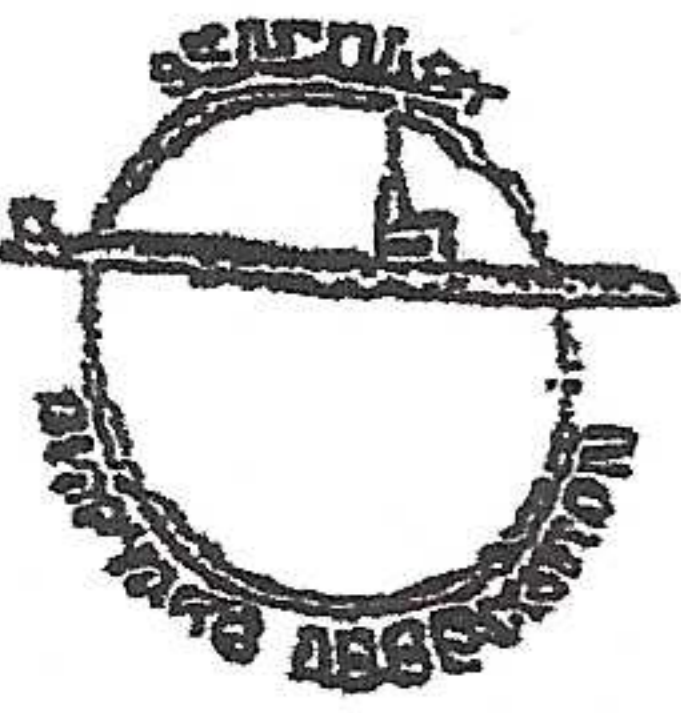
CURRENT AND PAST YEAR COMPARISONS:

	Employee	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts
CY 2023	7,469	\$ 716,176,892	\$ 34,207,756	\$ 160,034,544	\$ 626,148,319
CY 2022	7,356	\$ 663,523,786	\$ 38,517,178	\$ 196,168,301	\$ 559,743,052
CY 2021	7,257	\$ 670,722,530	\$ 48,741,064	\$ 133,774,294	\$ 469,374,010
CY 2020	7,639	\$ 671,364,132	\$ 46,912,700	\$ 123,201,766	\$ 106,382,201
CY 2019	7,310	\$ 594,905,713	\$ 45,502,134	\$ 123,166,628	\$ 395,439,594
CY 2018	6,972	\$ 548,036,970	\$ 44,349,057	\$ 120,731,514	\$ 169,496,193
CY 2017	6,450	\$ 525,164,253	\$ 43,309,626	\$ 104,768,623	\$ 78,602,360

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD

**MAINE - 4,366 Civilian Employees were paid \$ 402,144,054**

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
SANFORD/SPRINGVALE	\$ 45,885,296.27	520
KITTERY/KITTERY POINT	\$ 38,577,221.40	418
BERWICK	\$ 38,556,887.73	416
SOUTH BERWICK	\$ 34,148,577.41	350
ELIOT	\$ 30,838,483.44	328
LEBANON	\$ 28,279,409.90	300
WELLS	\$ 23,731,791.31	242
NORTH BERWICK	\$ 21,356,906.86	223
YORK	\$ 17,079,338.62	170
BIDDEFORD	\$ 15,007,709.64	167
SACO	\$ 11,221,133.73	118
KENNEBUNK	\$ 11,139,457.66	106
LYMAN	\$ 9,163,553.10	98
SHAPLEIGH	\$ 5,623,650.67	73
ACTON	\$ 6,300,686.90	71
ARUNDEL	\$ 6,473,540.24	69
ALFRED	\$ 5,703,751.31	63
CAPE NEDDICK	\$ 4,195,102.11	43
N WATERBORO	\$ 3,540,344.21	39
WATERBORO	\$ 3,180,128.61	35
PORTLAND	\$ 2,510,227.03	29
SCARBOROUGH	\$ 2,448,122.25	25
LIMERICK	\$ 1,731,726.25	24
WEST NEWFIELD	\$ 1,686,643.56	23
S PORTLAND	\$ 2,235,232.22	22
E WATERBORO	\$ 1,939,695.54	22
DAYTON	\$ 2,009,884.47	20
OLD ORCHD BCH	\$ 1,570,315.92	19
HOLLIS CENTER	\$ 1,620,829.91	18
GORHAM	\$ 1,576,342.09	17
BUXTON	\$ 1,244,776.01	15
STANDISH	\$ 911,204.13	13
LIMINGTON	\$ 985,986.24	12
PARSONSFIELD	\$ 891,439.36	11
KENNEBUNKPORT	\$ 750,829.28	11
BRUNSWICK	\$ 879,589.97	9
WINDHAM	\$ 796,182.40	9
WESTBROOK	\$ 878,161.29	8
NEW GLOUCESTR	\$ 711,504.87	8
ALL OTHERS	\$ 14,762,416.69	202

**NEW HAMPSHIRE - 3,135 Civilian Employees were paid \$ 262,346,159**

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
ROCHESTER	\$ 42,099,737.03	529
DOVER	\$ 34,727,895.78	413
PORTSMOUTH	\$ 20,607,511.54	231
SOMERSWORTH	\$ 16,735,519.82	206
BARRINGTON	\$ 14,496,443.88	159
FARMINGTON	\$ 12,623,227.28	149
NEWMARKET	\$ 8,332,587.53	104
MILTON	\$ 7,808,038.20	91
HAMPTON	\$ 5,660,092.66	67
ROLLINSFORD	\$ 5,893,006.46	66
EXETER	\$ 5,016,720.19	64
RAYMOND	\$ 3,941,987.87	55
STRATHAM	\$ 5,316,625.25	54
STRAFFORD	\$ 4,639,969.91	54
EPPING	\$ 4,660,586.11	53
NOTTINGHAM	\$ 4,959,940.57	52
GREENLAND	\$ 4,778,669.14	49
SANBORNVILLE	\$ 3,909,794.29	44
NEW DURHAM	\$ 3,589,240.66	41
NORTHWOOD	\$ 3,459,325.96	40
MANCHESTER	\$ 2,439,507.51	31
MIDDLETON	\$ 2,158,699.49	27
SEABROOK	\$ 1,872,017.76	26
LEE	\$ 1,910,325.65	24
FREMONT	\$ 1,829,139.17	24
NORTH HAMPTON	\$ 2,297,641.56	23
DURHAM	\$ 2,247,504.67	21
RYE	\$ 1,531,768.08	18
DERRY	\$ 1,521,908.34	18
E WAKEFIELD	\$ 1,491,426.43	17
MADBURY	\$ 1,366,074.49	17
BRENTWOOD	\$ 1,636,349.48	15
CTR BARNSTEAD	\$ 956,869.87	15
KINGSTON	\$ 941,935.11	15
ALTON	\$ 1,145,174.77	13
DEERFIELD	\$ 1,129,682.33	12
WOLFEBORO	\$ 1,097,633.21	11
GOFFSTOWN	\$ 978,427.72	11
NEWTON	\$ 938,618.02	11
MILTON MILLS	\$ 806,063.41	10
NEWINGTON	\$ 713,003.34	10
CHESTER	\$ 802,426.30	8
ALL OTHERS	\$ 17,277,042.05	237

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD

**MASSACHUSETTS - 202 Civilian Employees were paid \$ 25,014,859**

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
AMESBURY	\$ 2,946,427.21	34
HAVERHILL	\$ 2,697,173.83	34
MERRIMAC	\$ 1,101,293.42	14
SALISBURY	\$ 1,238,699.10	13
NEWBURYPORT	\$ 1,269,677.36	12
METHUEN	\$ 489,246.32	7
GROVELAND	\$ 439,312.68	6
BRADFORD	\$ 357,660.02	5
WEST NEWBURY	\$ 406,144.59	4
ROWLEY	\$ 349,277.21	4
NEWBURY	\$ 331,240.54	4
PEABODY	\$ 239,332.08	4
SALEM	\$ 389,789.94	3
NORTH ANDOVER	\$ 302,703.99	3
S HAMILTON	\$ 255,657.46	3
BEVERLY	\$ 245,354.68	3
IPSWICH	\$ 242,848.64	3
DANVERS	\$ 102,427.20	3
ALL OTHERS	\$ 11,610,592.34	43

ALL OTHER STATES - 295 Civilian Employees were paid \$ 26,671,820